

Shire of Jerramungup Acquisitions 2016/2017

Asset

Asset Name	Cost	Trade / Funding	Net Cost	Comments	Proposed purchasing month
Furniture and Equipment					
Purchase of new computer equipment	\$5,000	\$0	\$5,000	Annual replacement program	As required
Upgrade Library computer	\$1,600	\$0	\$1,600		
Land and Buildings					
Replace ensuite bathroom - 4 Derrick Street	\$19,582	\$0	\$19,582		
Enclose & pave patio floor - 8 Derrick Street	\$12,000	\$0	\$12,000		
Renovate bathroom and replace HWS - 8 Derrick Street	\$15,000	\$0	\$15,000		
Replace kitchen - 2 Coral Sea Road	\$9,000	\$0	\$9,000		
Replace bathroom - 2 Coral Sea Road	\$15,000	\$0	\$15,000		
Enclose outdoor patio area - 37 Derrick Street	\$4,200	\$0	\$4,200		
Replace security screens - Unit B Collins Street	\$3,000	\$0	\$3,000		
Shed, concrete pad & power connection - 28 Derrick Street	\$14,500	\$0	\$14,500		
Replace one set of side exit doors - Jerramungup Entertainment Centre	\$7,444	\$0	\$7,444		
Contribution towards replacement of 2 new scoreboards - Jerramungup Entertainment Centre	\$3,500	\$0	\$3,500		
Water tank for seed collection - Jerramungup Dept	\$2,500	\$0	\$2,500		
Replace pipes from Jerramungup depot toilets to septic tank	\$10,000	\$0	\$10,000		
New roller shutter - Jerramungup Depot	\$14,520	\$0	\$14,520		
Gairdner Hall kitchen ceiling repair	\$3,000	\$0	\$3,000		
Parks and Gardens					
Instal water fountain - Roe Park	\$2,800	\$0	\$2,800		
Instal water fountain - Pelican Park	\$2,800	\$0	\$2,800		
Refurbish Paperbarks toilet and provide universal access	\$50,000	\$0	\$50,000		
Plant and Equipment					
Changeover CEO Vehicle - JP00	\$52,992	\$50,000	\$2,992		
Changeover DCEO Vehicle - JP0036	\$38,496	\$32,000	\$6,496		
New Backhoe	\$150,000	\$35,000	\$115,000	Trade: Excavator	
New Terex PT-60 Posi Track Loader	\$93,339	\$33,000	\$60,339		
New Slasher/Mower	\$9,000	\$0	\$9,000		
Total:	\$539,273	\$150,000	\$389,273		